BOISE PROJECT BOARD OF CONTROL
2025 BUDGET
FISCAL YEAR - JANUARY - DECEMBER 2025

COMP #	EXPENSE	2025
5001	Ditchriders	$ 932,965
5003	Miscellaneous	17,000
5004	Vehicle Expense	657,392
5005	Utilities	87,000
5006	Equipment Expense	349,270
5007	Radio Equipment	-
5008	Clerical	390,889
5009	Office	20,000
5010	Weed Control	1,004,158
5011	Legal & Audit	172,900
5012	Shop	104,503
5013	Canal O & M	1,604,519
5014	FICA	420,274
5015	Employee Insurance	978,852
5016	Employee Retirement	701,278
5017	Depreciation	447,994
5018	Structures	448,764
5019	Insurance	699,857
5020	Administration	835,310
5020	Administration - Director Pay	60,000
5021	Permanent Improvements	52,594
5022	Unemployment Insurance	5,000
5023	Drains O & M	20,467
5024	Longevity Bonus	49,120
5025	Tools	7,500
5027	Lake Lowell	7,500
5028	Diversion Dam	7,500
5029	New York Canal	288,591
5029	New York Canal - 6-Mile Lining Project	715,782
5030	Safety & Training	71,500
5032	Reserved Works	549,633
5033	Boise River Watermaster Tax	150,000
5036	Arrowrock Hydro	-
4036	Arrowrock Hydro Reimbursement	-
5050	Computer - Software - Maintenance	232,849
5051	Supplemental Pump Stations	70,000
5053	Inspection & Consulting Fees	5,000
5055	Drug Testing	7,500
5057	Misc. Lowhead Hydro Projects	2,000
4057	Misc. Lowhead (MC6) - Reimbursement	-
5058	Computer - Networking	105,517
5059	Public Relations	10,000
5064	Large Scale Canal Projects - Fund	69,296
5070	O&M Pressure Crew	133,275
5090	Gas & Oil Inventory Adj.	-
5092	Canal Automation	205,116
	TOTAL (Revenues & Expenditures)	**$ 12,698,665**

Approved at the Regular Board meeting on September 4, 2024

Attest: Apryl Gardner
Secretary-Treasurer